

B.E., 2020-21**DEMAND NO.18 – MEDICAL**

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
	(Rs. In Lakhs)					
MAJOR HEAD 2210						
MEDICAL AND PUBLIC HEALTH						
01 – Urban Health Services – Allopathy						
01/001 – Direction & Administration						
01/001(01) – Directorate of Health & Family Welfare Services						
01/001(01)(01) – Pondicherry Region						
01 Salaries	417.69	159.36	32.97	192.33	225.36	
06 Medical Treatment	8.00	0.00	1.11	1.11	6.89	
11 Domestic TE	1.00	0.00	0.00	0.00	1.00	
13 Office Expenses	20.86	0.20	0.39	0.59	20.27	
20 Other Administrative Expenses	0.00	0.00	0.00	0.00	0.00	
21 Supplies and Materials	89.41	0.00	0.00	0.00	89.41	
24 P.O.L.,	5.00	0.66	0.35	1.01	3.99	
26 Advertising & Publicity	30.00	0.00	0.00	0.00	30.00	
27 Minor Works	1.00	0.00	0.00	0.00	1.00	
28 Professional Service	42.00	0.00	0.00	0.00	42.00	
30 Other Contractual Services	240.00	3.13	1.66	4.79	235.21	
50 Other Charges	1.00	0.00	0.00	0.00	1.00	
50 Other Charges (Charged)	20.00	0.00	0.00	0.00	20.00	
Total 01/001(01)(01)	875.96	163.35	36.48	199.83	676.13	22.81%
01/001(03) – Office of the Deputy Director(PH)						
01/001(03)(01) – Pondicherry Region						
01 Salaries	97.46	37.02	7.07	44.09	53.37	
06 Medical Treatment	0.50	0.00	0.00	0.00	0.50	
11 Domestic TE	0.30	0.00	0.00	0.00	0.30	
13 Office Expenses	0.25	0.00	0.00	0.00	0.25	
28 Professional Service	0.04	0.00	0.00	0.00	0.04	
Total 01/001(03)(01)	98.55	37.02	7.07	44.09	54.46	44.74%
01/001(08) – Office of the Deputy Director (Immunisation)						
01/001(08)(01) – Pondicherry Region						
13 Office Expenses	1.00	0.00	0.00	0.00	1.00	
21 Supplies & Materials	0.01	0.00	0.00	0.00	0.01	
24 P.O.L.,	1.00	0.10	0.00	0.10	0.90	
50 Other Charges	0.30	0.00	0.00	0.00	0.30	
Total 01/001(08)(01)	2.31	0.10	0.00	0.10	2.21	4.33%

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					(Rs. In Lakhs)	
01/001(08) – Office of the Deputy Director (Immunisation)						
01/001(08)(02) – Karaikal Region						
01 Salaries	594.05	242.80	50.94	293.74	300.31	
06 Medical Treatment	8.00	0.00	0.00	0.00	8.00	
11 Domestic TE	5.00	1.73	0.36	2.09	2.91	
13 Office Expenses	1.50	0.09	0.08	0.17	1.33	
14 Rents, Rates, Taxes	1.50	0.00	0.24	0.24	1.26	
24 P.O.L.,	0.50	0.11	0.13	0.24	0.26	
28 Professional Service	33.60	14.06	2.31	16.37	17.23	
30 Other Contractual Services	3.25	1.06	0.27	1.33	1.92	
50 Other Charges	0.10	0.00	0.00	0.00	0.10	
Total 01/001(08)(02)	647.50	259.85	54.33	314.18	333.32	48.52%
01/001(09) – Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,						
01/001(09)(01) – Pondicherry Region						
13 Office Expenses	520.00	2.37	0.92	3.29	516.71	
Total 01/001(09)(01)	520.00	2.37	0.92	3.29	516.71	0.63%
01/001(09) – Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,						
01/001(09)(02) – Karaikal Region						
13 Office Expenses	90.00	0.52	0.14	0.66	89.34	
Total 01/001(09)(02)	90.00	0.52	0.14	0.66	89.34	0.73%
01/001(09) – Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,						
01/001(09)(03) – Mahe Region						
13 Office Expenses	20.00	0.19	0.07	0.26	19.74	
Total 01/001(09)(03)	20.00	0.19	0.07	0.26	19.74	1.30%
01/001(09) – Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,						
01/001(09)(04) – Yanam Region						
13 Office Expenses	75.00	0.12	0.08	0.20	74.80	
Total 01/001(09)(04)	75.00	0.12	0.08	0.20	74.80	0.27%

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	(Rs. In Lakhs)					
01/102 – Employees' State Insurance Scheme						
01/102(02) – Employees' State Insurance Hospital						
01/102(02)(01) – Pondicherry Region						
01 Salaries	1030.30	426.23	84.99	511.22	519.08	
06 Medical Treatment	3.00	0.00	0.00	0.00	3.00	
11 Domestic TE	12.72	4.58	1.03	5.61	7.11	
13 Office Expenses	12.00	0.00	0.04	0.04	11.96	
21 Supplies & Materials	40.00	0.00	0.00	0.00	40.00	
24 P.O.L.,	2.00	0.13	0.02	0.15	1.85	
27 Minor Works	1.00	0.00	0.00	0.00	1.00	
28 Professional Service	18.60	7.63	1.53	9.16	9.44	
50 Other Charges	3.88	0.00	0.00	0.00	3.88	
Total 01/102(02)(01)	1123.50	438.57	87.61	526.18	597.32	46.83%
01/102(05) – Employees' State Insurance Dispensary						
01/102(05)(01) – Pondicherry Region						
01 Salaries	1253.07	504.36	103.60	607.96	645.11	
06 Medical Treatment	3.00	0.00	0.00	0.00	3.00	
11 Domestic TE	0.75	0.00	0.00	0.00	0.75	
13 Office Expenses	15.00	0.00	0.06	0.06	14.94	
14 Rents, Rates, Taxes	11.36	0.00	2.27	2.27	9.09	
21 Supplies & Materials	250.00	0.00	0.00	0.00	250.00	
24 P.O.L.,	0.30	0.01	0.00	0.01	0.29	
28 Professional Service	24.00	10.25	2.29	12.54	11.46	
Total 01/102(05)(01)	1557.48	514.62	108.22	622.84	934.64	39.99%
01/102(05) – Employees' State Insurance Dispensary						
01/102(05)(02) – Karaikal Region						
01 Salaries	83.54	30.55	6.57	37.12	46.42	
06 Medical Treatment	0.50	0.00	0.00	0.00	0.50	
11 Domestic TE	0.00	0.00	0.00	0.00	0.00	
13 Office Expenses	0.50	0.01	0.01	0.02	0.48	
14 Rents, Rates, Taxes	2.00	0.00	0.00	0.00	2.00	
21 Supplies & Materials	50.00	0.00	0.00	0.00	50.00	
28 Professional Service	8.00	1.24	0.40	1.64	6.36	
Total 01/102(05)(02)	144.54	31.80	6.98	38.78	105.76	26.83%

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	(Rs. In Lakhs)					
01/102(05) – Employees' State Insurance Dispensary						
01/102(05)(03) – Mahe Region						
01 Salaries	111.38	37.49	8.45	45.94	65.44	
06 Medical Treatment	0.00	0.00	0.00	0.00	0.00	
11 Domestic TE	0.37	0.00	0.00	0.00	0.37	
13 Office Expenses	0.50	0.00	0.00	0.00	0.50	
14 Rents, Rates, Taxes	7.60	0.00	0.00	0.00	7.60	
21 Supplies & Materials	14.28	0.00	0.00	0.00	14.28	
28 Professional Service	0.00	0.00	0.00	0.00	0.00	
Total 01/102(05)(03)	134.13	37.49	8.45	45.94	88.19	34.25%
01/102(05) – Employees' State Insurance Dispensary						
01/102(05)(04) – Yanam Region						
01 Salaries	78.90	27.58	5.49	33.07	45.83	
06 Medical Treatment	0.00	0.00	0.00	0.00	0.00	
11 Domestic TE	1.78	0.34	0.07	0.41	1.37	
13 Office Expenses	0.35	0.01	0.03	0.04	0.31	
21 Supplies & Materials	4.00	0.00	0.00	0.00	4.00	
Total 01/102(05)(04)	85.03	27.93	5.59	33.52	51.51	39.42%
01/110 – Hospitals and Dispensaries						
01/110(01) – General Hospital						
01/110(01)(01) – Pondicherry Region						
01 Salaries	9224.76	3979.12	817.67	4796.79	4427.97	
06 Medical Treatment	30.00	0.00	0.00	0.00	30.00	
11 Domestic TE	83.00	27.64	5.49	33.13	49.87	
13 Office Expenses	60.00	0.00	0.39	0.39	59.61	
21 Supplies & Materials	650.00	0.00	4.75	4.75	645.25	
24 P.O.L.,	7.00	1.45	0.63	2.08	4.92	
26 Advertising & Publicity	0.00	0.00	0.00	0.00	0.00	
27 Minor Works	100.00	0.00	0.00	0.00	100.00	
28 Professional Service	224.00	53.75	28.05	81.80	142.20	
30 Other Contractual Services	10.00	0.00	0.00	0.00	10.00	
34 Scholarship & Stipend	490.00	143.74	67.79	211.53	278.47	
50 Other Charges	65.00	0.00	0.00	0.00	65.00	
Total 01/110(01)(01)	10943.76	4205.70	924.77	5130.47	5813.29	46.88%

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						(Rs. In Lakhs)
01/110(01) – General Hospital						
01/110(01)(02) – Karaikal Region						
01 Salaries	3527.16	1508.52	306.10	1814.62	1712.54	
06 Medical Treatment	7.00	0.00	0.00	0.00	7.00	
11 Domestic TE	40.00	10.30	2.10	12.40	27.60	
13 Office Expenses	15.00	0.79	1.29	2.08	12.92	
21 Supplies & Materials	115.00	0.00	13.49	13.49	101.51	
24 P.O.L.,	9.00	1.63	0.54	2.17	6.83	
27 Minor Works	10.00	0.00	0.00	0.00	10.00	
28 Professional Service	111.00	50.44	0.00	50.44	60.56	
30 Other Contractual Services	25.00	0.00	11.20	11.20	13.80	
34 Scholarship & Stipend	20.00	1.79	1.95	3.74	16.26	
50 Other Charges	0.00	0.00	0.00	0.00	0.00	
Total 01/110(01)(02)	3879.16	1573.47	336.67	1910.14	1969.02	49.24%
01/110(01) – General Hospital						
01/110(01)(03) – Mahe Region						
01 Salaries	1503.68	667.19	136.92	804.11	699.57	
06 Medical Treatment	20.00	0.00	0.00	0.00	20.00	
11 Domestic TE	20.00	4.63	1.14	5.77	14.23	
13 Office Expenses	8.00	0.48	0.34	0.82	7.18	
21 Supplies & Materials	115.00	0.00	0.00	0.00	115.00	
24 P.O.L.,	1.50	0.26	0.00	0.26	1.24	
27 Minor Works	21.00	0.00	0.00	0.00	21.00	
28 Professional Service	76.00	23.75	10.99	34.74	41.26	
30 Other Contractual Services	12.00	0.00	0.00	0.00	12.00	
50 Other Charges	1.00	0.00	0.00	0.00	1.00	
Total 01/110(01)(03)	1778.18	696.31	149.39	845.70	932.48	47.56%

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	(Rs. In Lakhs)					
01/110(01) – General Hospital						
01/110(01)(04) – Yanam Region						
01 Salaries	1234.73	541.29	107.59	648.88	585.85	
02 Wages	3.90	1.53	0.31	1.84	2.06	
06 Medical Treatment	11.00	0.00	0.00	0.00	11.00	
11 Domestic TE	30.00	5.09	1.02	6.11	23.89	
13 Office Expenses	12.00	0.00	0.00	0.00	12.00	
21 Supplies & Materials	137.35	0.00	0.00	0.00	137.35	
24 P.O.L.,	20.00	0.93	0.80	1.73	18.27	
27 Minor Works	1.65	0.00	0.00	0.00	1.65	
28 Professional Service	80.00	18.09	2.79	20.88	59.12	
30 Other Contractual Services	80.00	0.00	0.00	0.00	80.00	
50 Other Charges	30.00	0.00	0.00	0.00	30.00	
Total 01/110(01)(04)	1640.63	566.93	112.51	679.44	961.19	41.41%
01/110(02) – Rajiv Gandhi Government Women and Children Hospital						
01/110(02)(01) – Pondicherry Region						
01 Salaries	4616.06	2019.93	413.42	2433.35	2182.71	
06 Medical Treatment	7.00	0.00	0.00	0.00	7.00	
11 Domestic TE	55.00	18.17	5.68	23.85	31.15	
13 Office Expenses	30.00	1.11	0.32	1.43	28.57	
21 Supplies & Materials	100.00	0.37	0.00	0.37	99.63	
24 P.O.L.,	2.00	0.31	0.03	0.34	1.66	
27 Minor Works	95.00	0.00	0.00	0.00	95.00	
28 Professional Service	75.00	18.93	9.57	28.50	46.50	
30 Other Contractual Services	765.00	98.22	245.55	343.77	421.23	
34 Scholarship & Stipend	169.00	27.27	17.58	44.85	124.15	
50 Other Charges	15.00	0.00	0.00	0.00	15.00	
Total 01/110(02)(01)	5929.06	2184.31	692.15	2876.46	3052.60	48.51%

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	(Rs. In Lakhs)					
01/110(03) – Mahatma Gandhi Government Leprosy Hospital						
01/110(03)(01) – Pondicherry Region						
01 Salaries	199.56	73.42	16.41	89.83	109.73	
06 Medical Treatment	1.00	0.00	0.00	0.00	1.00	
11 Domestic TE	0.50	0.00	0.00	0.00	0.50	
13 Office Expenses	1.00	0.00	0.00	0.00	1.00	
21 Supplies & Materials	1.58	0.00	0.00	0.00	1.58	
28 Professional Service	4.80	1.09	1.16	2.25	2.55	
Total 01/110(03)(01)	208.44	74.51	17.57	92.08	116.36	44.18%
01/110(04) – Government Hospital for Chest Diseases, Gorimedu						
01/110(04)(01) – Pondicherry Region						
01 Salaries	853.94	365.46	74.09	439.55	414.39	
06 Medical Treatment	4.50	0.00	0.00	0.00	4.50	
11 Domestic TE	3.53	0.78	0.16	0.94	2.59	
13 Office Expenses	16.07	0.07	0.36	0.43	15.64	
21 Supplies & Materials	50.00	0.11	0.00	0.11	49.89	
24 P.O.L.,	0.74	0.06	0.00	0.06	0.68	
27 Minor Works	1.16	0.00	0.00	0.00	1.16	
28 Professional Service	23.10	6.41	3.39	9.80	13.30	
30 Other Contractual Services	4.54	0.00	0.00	0.00	4.54	
34 Scholarship & Stipend	1.20	0.06	0.18	0.24	0.96	
50 Other Charges	0.79	0.00	0.00	0.00	0.79	
Total 01/110(04)(01)	959.57	372.95	78.18	451.13	508.44	47.01%
01/110(09) – Government Pharmacy						
01/110(09)(01) – Pondicherry Region						
01 Salaries	324.87	115.05	21.49	136.54	188.33	
06 Medical Treatment	3.00	0.00	0.00	0.00	3.00	
11 Domestic TE	0.00	0.00	0.00	0.00	0.00	
13 Office Expenses	8.26	0.00	0.00	0.00	8.26	
21 Supplies & Materials	1426.00	0.00	0.00	0.00	1426.00	
24 P.O.L.,	0.50	0.24	0.00	0.24	0.26	
30 Other Contractual Services	0.00	0.00	0.00	0.00	0.00	
50 Other Charges	0.00	0.00	0.00	0.00	0.00	
Total 01/110(09)(01)	1762.63	115.29	21.49	136.78	1625.85	7.76%

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01/110(09) – Government Pharmacy						
01/110(09)(02) – Karaikal Region						
13 Office Expenses	0.70	0.00	0.00	0.00	0.70	
21 Supplies & Materials	25.00	0.00	0.00	0.00	25.00	
24 P.O.L.,	0.50	0.10	0.15	0.25	0.25	
Total 01/110(09)(02)	26.20	0.10	0.15	0.25	25.95	0.95%
01/110(12) – Dental Clinic						
01/110(12)(01) – Pondicherry Region						
01 Salaries	74.26	27.74	5.65	33.39	40.87	
06 Medical Treatment	0.50	0.00	0.00	0.00	0.50	
11 Domestic TE	0.50	0.00	0.00	0.00	0.50	
13 Office Expenses	0.65	0.00	0.00	0.00	0.65	
21 Supplies & Materials	0.90	0.00	0.00	0.00	0.90	
24 P.O.L.,	0.50	0.00	0.05	0.05	0.45	
27 Minor Works	0.50	0.00	0.00	0.00	0.50	
Total 01/110(12)(01)	77.81	27.74	5.70	33.44	44.37	42.98%
01/110(18) – Police Dispensary						
01/110(18)(01) – Pondicherry Region						
01 Salaries	56.81	22.44	4.65	27.09	29.72	
06 Medical Treatment	4.00	0.00	0.00	0.00	4.00	
11 Domestic TE	0.81	0.34	0.07	0.41	0.40	
13 Office Expenses	1.00	0.00	0.00	0.00	1.00	
28 Professional Service	0.01	0.00	0.00	0.00	0.01	
Total 01/110(18)(01)	62.63	22.78	4.72	27.50	35.13	43.91%
01/110(18) – Police Dispensary						
01/110(18)(02) – Karaikal Region						
01 Salaries	26.92	9.59	1.64	11.23	15.69	
06 Medical Treatment	0.10	0.00	0.00	0.00	0.10	
11 Domestic TE	0.10	0.00	0.00	0.00	0.10	
28 Professional Service	4.72	1.98	0.08	2.06	2.66	
Total 01/110(18)(02)	31.84	11.57	1.72	13.29	18.55	41.74%

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01/789 – Special Component Plan for Scheduled Castes						
01/789(05) – Government Pharmacy						
01/789(05)(01) – Pondicherry Region						
21 Supplies & Materials	120.00	0.00	0.00	0.00	120.00	
Total 01/789(05)(01)	120.00	0.00	0.00	0.00	120.00	0.00%
01/789(06) – Government General Hospital						
01/789(06)(01) – Pondicherry Region						
21 Supplies & Materials	75.00	0.00	0.71	0.71	74.29	
Total 01/789(06)(01)	75.00	0.00	0.71	0.71	74.29	0.95%
01/789(06) – Government General Hospital						
01/789(06)(02) – Karaikal Region						
21 Supplies & Materials	50.00	0.00	0.49	0.49	49.51	
Total 01/789(06)(02)	50.00	0.00	0.49	0.49	49.51	0.98%
01/789(07) – Rajiv Gandhi Government Women and Children Hospital						
01/789(07)(01) – Pondicherry Region						
13 Office Expenses	10.00	0.03	0.00	0.03	9.97	
21 Supplies & Materials	62.92	0.00	0.00	0.00	62.92	
Total 01/789(07)(01)	72.92	0.03	0.00	0.03	72.89	0.04%
03 Rural Health Services – Allopathy						
03/101 – Health Sub-Centres						
03/101(02) – Sub-Centres						
03/101(02)(01) – Pondicherry Region						
14 Rents, Rates, Taxes	11.00	0.00	2.20	2.20	8.80	
21 Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
30 Other Contractual Services	0.01	0.00	0.00	0.00	0.01	
50 Other Charges	0.00	0.00	0.00	0.00	0.00	
Total 03/101(02)(01)	11.01	0.00	2.20	2.20	8.81	19.98%

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						(Rs. In Lakhs)
03/101(02) – Sub-Centres						
03/101(02)(02) – Karaikal Region						
13 Office Expenses	4.50	0.00	0.00	0.00	4.50	
Total 03/101(02)(02)	4.50	0.00	0.00	0.00	4.50	0.00%
03/103 – Primary Health Centres						
03/103(01) – Primary Health Centres						
03/103(01)(01) – Pondicherry Region						
01 Salaries	176.36	67.67	16.41	84.08	92.28	
06 Medical Treatment	1.00	0.00	0.00	0.00	1.00	
11 Domestic TE	1.50	0.40	0.08	0.48	1.02	
13 Office Expenses	1.00	0.00	0.00	0.00	1.00	
14 Rents, Rates, Taxes	0.15	0.00	0.00	0.00	0.15	
28 Professional Service	15.20	5.85	0.91	6.76	8.44	
Total 03/103(01)(01)	195.21	73.92	17.40	91.32	103.89	46.78%
03/103(01) – Primary Health Centres						
03/103(01)(02) – Karaikal Region						
01 Salaries	128.56	42.13	9.21	51.34	77.22	
06 Medical Treatment	4.00	0.00	0.00	0.00	4.00	
11 Domestic TE	1.55	0.01	0.01	0.02	1.53	
28 Professional Service	0.40	0.00	0.00	0.00	0.40	
Total 03/103(01)(02)	134.51	42.14	9.22	51.36	83.15	38.18%
03/104 – Community Health Centers						
03/104(01) – Community Health Centre, Karikalampakkam						
03/104(01)(01) – Pondicherry Region						
01 Salaries	351.97	131.71	25.51	157.22	194.75	
06 Medical Treatment	5.00	0.00	0.00	0.00	5.00	
11 Domestic TE	4.75	1.04	0.21	1.25	3.50	
13 Office Expenses	3.00	0.00	0.00	0.00	3.00	
14 Rents, Rates, Taxes	0.42	0.00	0.00	0.00	0.42	
21 Supplies & Materials	5.00	0.00	0.00	0.00	5.00	
24 P.O.L.,	1.00	0.10	0.05	0.15	0.85	
28 Professional Service	4.80	0.80	1.58	2.38	2.42	
Total 03/104(01)(01)	375.94	133.65	27.35	161.00	214.94	42.83%

B.E., 2020-21
DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
(Rs. In Lakhs)						
03/104(02) – Community Health Centre, Mannadipet						
03/104(02)(01) – Pondicherry Region						
01 Salaries	255.26	90.29	18.20	108.49	146.77	
06 Medical Treatment	2.00	0.00	0.00	0.00	2.00	
11 Domestic TE	3.00	0.47	0.10	0.57	2.43	
13 Office Expenses	4.00	0.02	0.02	0.04	3.96	
21 Supplies & Materials	3.00	0.00	0.00	0.00	3.00	
24 P.O.L.,	1.00	0.20	0.00	0.20	0.80	
28 Professional Service	14.40	5.64	1.20	6.84	7.56	
Total 03/104(02)(01)	282.66	96.62	19.52	116.14	166.52	41.09%
03/104(03) – Community Health Centre, Thirunallar						
03/104(03)(02) – Karaikal Region						
01 Salaries	248.20	90.56	18.43	108.99	139.21	
06 Medical Treatment	3.00	0.00	0.00	0.00	3.00	
11 Domestic TE	2.50	0.45	0.09	0.54	1.96	
13 Office Expenses	2.50	0.04	0.06	0.10	2.40	
21 Supplies & Materials	6.00	0.00	0.00	0.00	6.00	
24 P.O.L.,	1.00	0.00	0.00	0.00	1.00	
27 Minor Works	0.50	0.00	0.00	0.00	0.50	
28 Professional Service	10.00	3.17	0.80	3.97	6.03	
30 Other Contractual Services	1.00	0.00	0.00	0.00	1.00	
50 Other Charges	0.20	0.00	0.00	0.00	0.20	
Total 03/104(03)(02)	274.90	94.22	19.38	113.60	161.30	41.32%
03/104(04) – Community Health Centre, Palloor						
03/104(04)(03) – Mahe Region						
01 Salaries	371.28	125.22	25.54	150.76	220.52	
06 Medical Treatment	3.50	0.00	0.00	0.00	3.50	
11 Domestic TE	6.00	1.09	0.22	1.31	4.69	
13 Office Expenses	4.00	0.13	0.00	0.13	3.87	
14 Rents, Rates, Taxes	4.00	0.00	0.50	0.50	3.50	
21 Supplies & Materials	39.00	0.00	0.00	0.00	39.00	
24 P.O.L.,	0.50	0.03	0.22	0.25	0.25	
27 Minor Works	0.30	0.00	0.00	0.00	0.30	
28 Professional Service	7.00	1.86	0.00	1.86	5.14	
Total 03/104(04)(03)	435.58	128.33	26.48	154.81	280.77	35.54%

B.E., 2020-21
DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
						(Rs. In Lakhs)
03/110 – Hospitals and Dispensaries						
03/110(01) – Rural Dispensaries						
03/110(01)(01) – Pondicherry Region						
01 Salaries	2993.45	1242.82	274.99	1517.81	1475.64	
02 Wages	0.00	0.00	0.00	0.00	0.00	
06 Medical Treatment	10.00	0.00	0.53	0.53	9.47	
11 Domestic TE	22.00	8.38	1.71	10.09	11.91	
13 Office Expenses	30.00	0.06	0.00	0.06	29.94	
14 Rents, Rates, Taxes	0.00	0.00	0.00	0.00	0.00	
21 Supplies & Materials	22.44	0.00	0.00	0.00	22.44	
24 P.O.L.,	20.00	2.50	1.60	4.10	15.90	
26 Advertising & Publicity	0.31	0.00	0.00	0.00	0.31	
28 Professional Service	39.00	14.82	2.73	17.55	21.45	
30 Other Contractual Services	30.00	2.39	1.68	4.07	25.93	
50 Other Charges	0.00	0.00	0.00	0.00	0.00	
Total 03/110(01)(01)	3167.20	1270.97	283.24	1554.21	1612.99	49.07%
03/110(01) – Rural Dispensaries						
03/110(01)(02) – Karaikal Region						
01 Salaries	338.79	125.37	25.57	150.94	187.85	
06 Medical Treatment	4.00	0.00	0.00	0.00	4.00	
11 Domestic TE	4.00	1.07	0.22	1.29	2.71	
13 Office Expenses	2.00	0.00	0.00	0.00	2.00	
21 Supplies & Materials	7.00	0.00	0.00	0.00	7.00	
24 P.O.L.,	0.25	0.05	0.00	0.05	0.20	
28 Professional Service	4.80	1.98	0.40	2.38	2.42	
34 Schlorship and Stipend	3.00	0.22	1.09	1.31	1.69	
Total 03/110(01)(02)	363.84	128.69	27.28	155.97	207.87	42.87%
03/110(01) – Rural Dispensaries						
03/110(01)(03) – Mahe Region						
01 Salaries	18.56	7.62	1.56	9.18	9.38	
06 Medical Treatment	0.90	0.00	0.00	0.00	0.90	
11 Domestic TE	0.30	0.01	0.01	0.02	0.28	
13 Office Expenses	0.75	0.00	0.00	0.00	0.75	
21 Supplies & Materials	3.00	0.00	0.00	0.00	3.00	
Total 03/110(01)(03)	23.51	7.63	1.57	9.20	14.31	39.13%

B.E., 2020-21
DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
	(Rs. In Lakhs)					
03/110(03) – Urban Health Centres						
03/110(03)(01) – Pondicherry Region						
13 Office Expenses	2.00	0.00	0.00	0.00	2.00	
21 Supplies & Materials	0.01	0.00	0.00	0.00	0.01	
Total 03/110(03)(01)	2.01	0.00	0.00	0.00	2.01	0.00%
03/110(03) – Urban Health Centres						
03/110(03)(02) – Karaikal Region						
13 Office Expenses	5.50	0.00	0.00	0.00	5.50	
Total 03/110(03)(02)	5.50	0.00	0.00	0.00	5.50	0.00%
03/789 – Special Component Plan for Scheduled Castes						
03/789(02) – Upgrading of Primary Health Centre into 30 Bedded Hospital						
03/789(02)(01) – Pondicherry Region						
01 Salaries	105.93	39.84	7.13	46.97	58.96	
06 Medical Treatment	1.75	0.00	0.00	0.00	1.75	
11 Domestic TE	2.00	0.68	0.14	0.82	1.18	
13 Office Expenses	3.00	0.00	0.00	0.00	3.00	
21 Supplies & Materials	5.00	0.00	0.00	0.00	5.00	
24 P.O.L.,	1.25	0.00	0.00	0.00	1.25	
27 Minor Works	0.00	0.00	0.00	0.00	0.00	
28 Professional Service	5.20	1.27	1.18	2.45	2.75	
50 Other Charges	0.50	0.00	0.00	0.00	0.50	
Total 03/789(02)(01)	124.63	41.79	8.45	50.24	74.39	40.31%

B.E., 2020-21
DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
	(Rs. In Lakhs)					
03/789(02) – Upgrading of Primary Health Centre into 30 Bedded Hospital						
03/789(02)(02) – Karaikal Region						
01 Salaries	90.96	29.18	6.16	35.34	55.62	
06 Medical Treatment	2.00	0.00	0.00	0.00	2.00	
11 Domestic TE	2.00	0.34	0.07	0.41	1.59	
13 Office Expenses	2.50	0.00	0.00	0.00	2.50	
14 Rents, Rates, Taxes	0.27	0.00	0.00	0.00	0.27	
21 Supplies & Materials	20.00	0.00	0.00	0.00	20.00	
24 P.O.L.,	1.00	0.18	0.00	0.18	0.82	
27 Minor Works	0.50	0.00	0.00	0.00	0.50	
28 Professional Service	10.00	3.15	0.80	3.95	6.05	
50 Other Charges	1.10	0.00	0.00	0.00	1.10	
Total 03/789(02)(02)	130.33	32.85	7.03	39.88	90.45	30.60%
03/789(03) – Community Health Centre						
03/789(03)(01) – Pondicherry Region						
01 Salaries	84.71	28.33	5.79	34.12	50.59	
06 Medical Treatment	0.50	0.00	0.00	0.00	0.50	
11 Domestic TE	1.20	0.00	0.00	0.00	1.20	
13 Office Expenses	2.00	0.00	0.00	0.00	2.00	
21 Supplies & Materials	4.00	0.00	0.00	0.00	4.00	
24 P.O.L.,	2.50	0.12	0.19	0.31	2.19	
28 Professional Service	9.60	3.93	0.78	4.71	4.89	
50 Other Charges	0.00	0.00	0.00	0.00	0.00	
Total 03/789(03)(01)	104.51	32.38	6.76	39.14	65.37	37.45%
03/789(03) – Community Health Centre						
03/789(03)(02) – Karaikal Region						
01 Salaries	38.06	9.70	1.98	11.68	26.38	
06 Medical Treatment	3.00	0.00	0.00	0.00	3.00	
11 Domestic TE	1.00	0.00	0.00	0.00	1.00	
13 Office Expenses	1.00	0.00	0.00	0.00	1.00	
21 Supplies & Materials	7.00	0.00	0.00	0.00	7.00	
24 P.O.L.,	0.75	0.10	0.00	0.10	0.65	
28 Professional Service	5.58	2.67	0.40	3.07	2.51	
Total 03/789(03)(02)	56.39	12.47	2.38	14.85	41.54	26.33%

B.E., 2020-21**DEMAND NO.18 – MEDICAL**

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
(Rs. In Lakhs)						
03/789(04) – Rural Dispensaries						
03/789(04)(01) – Pondicherry Region						
13 Office Expenses	5.00	0.00	0.00	0.00	5.00	
21 Supplies & Materials	5.00	0.00	0.00	0.00	5.00	
Total 03/789(04)(01)	10.00	0.00	0.00	0.00	10.00	0.00%
05 – Medical Education, Training & Research						
05/105 – Allopathy						
05/105(01) – Setting up of a Medical College						
05/105(01)(01) – Pondicherry Region						
31 Grants-in-Aid	315.00	87.50	0.00	87.50	227.50	
36 Grant in Aid Salaries	6310.00	1475.00	0.00	1475.00	4835.00	
Total 05/105(01)(01)	6625.00	1562.50	0.00	1562.50	5062.50	23.58%
05/105(02) – Training and Employment of Multipurpose Workers						
05/105(02)(02) – Karaikal Region						
01 Salaries	34.63	8.47	2.39	10.86	23.77	
06 Medical Treatment	0.10	0.00	0.00	0.00	0.10	
11 Domestic TE	0.10	0.02	0.01	0.03	0.07	
Total 05/105(02)(02)	34.83	8.49	2.40	10.89	23.94	31.27%
05/105(03) – Rural Health Service Scheme						
05/105(03)(02) – Karaikal Region						
01 Salaries	1.86	0.00	0.00	0.00	1.86	
06 Medical Treatment	0.10	0.00	0.00	0.00	0.10	
28 Professional Service	9.60	3.77	0.80	4.57	5.03	
Total 05/105(03)(02)	11.56	3.77	0.80	4.57	6.99	39.53%
05/105(03) – Rural Health Service Scheme						
05/105(03)(03) – Mahe Region						
01 Salaries	15.78	3.93	0.81	4.74	11.04	
06 Medical Treatment	0.50	0.00	0.00	0.00	0.50	
11 Domestic TE	1.00	0.37	0.08	0.45	0.55	
Total 03/105(03)(03)	17.28	4.30	0.89	5.19	12.09	30.03%
05/105(04) – Dental College						

B.E., 2020-21
DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
	(Rs. In Lakhs)					
05/105(04)(01) – Pondicherry Region						
31 Grants-in-Aid	135.00	0.00	0.00	0.00	135.00	
36 Grant in Aid Salaries	3004.00	702.26	804.77	1507.03	1496.97	
Total 05/105(04)(01)	3139.00	702.26	804.77	1507.03	1631.97	48.01%
05/105(05) – Mother Theresa Institute of Health Sciences						
05/105(05)(01) – Pondicherry Region						
31 Grants-in-Aid	81.00	0.00	14.24	14.24	66.76	
36 Grant in Aid Salaries	1201.00	225.67	226.82	452.49	748.51	
Total 05/105(05)(01)	1282.00	225.67	241.06	466.73	815.27	36.41%
05/105(10) – Setting up of a Medical College (Negotiated Loan)						
05/105(10)(01) – Pondicherry Region						
35 Grants for Creation of Capital Assets	250.00	0.00	0.00	0.00	250.00	
Total 05/105(10)(01)	250.00	0.00	0.00	0.00	250.00	0.00%
05/105(13) – Setting up of a Medical College (Negotiated Loan) (State Share)						
05/105(13)(01) – Pondicherry Region						
35 Grants for Creation of Capital Assets	0.01	0.00	0.00	0.00	0.01	
Total 05/105(13)(01)	0.01	0.00	0.00	0.00	0.01	0.00%
05/789 – Special Component Plan for Scheduled Castes						
05/789(02) – Setting up of a Medical College						
05/789(02)(01) – Pondicherry Region						
31 Grants-in-Aid	0.00	0.00	0.00	0.00	0.00	
Total 05/789(02)(01)	0.00	0.00	0.00	0.00	0.00	0.00%

B.E., 2020-21
DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
						(Rs. In Lakhs)
06 PUBLIC HEALTH						
06/001 – Direction & Administration						
06/001(01) – Public Health Establishment						
06/001(01)(01) – Pondicherry Region						
01 Salaries	51.05	10.79	2.15	12.94	38.11	
06 Medical Treatment	0.10	0.00	0.00	0.00	0.10	
11 Domestic TE	0.01	0.00	0.00	0.00	0.01	
13 Office Expenses	6.00	0.10	0.06	0.16	5.84	
28 Professional Service	5.00	2.38	0.38	2.76	2.24	
Total 06/001(01)(01)	62.16	13.27	2.59	15.86	46.30	25.51%
06/101 – Prevention & Control of Diseases						
06/101(03) – Environmental Control for Vector Borne Diseases						
06/101(03)(01) – Pondicherry Region						
01 Salaries	603.33	245.57	49.04	294.61	308.72	
06 Medical Treatment	7.00	0.00	0.00	0.00	7.00	
11 Domestic TE	2.00	0.47	0.10	0.57	1.43	
13 Office Expenses	3.00	0.27	0.00	0.27	2.73	
21 Supplies & Materials	12.00	0.00	0.00	0.00	12.00	
24 P.O.L.,	0.50	0.00	0.00	0.00	0.50	
30 Other Contractual Services	42.00	0.00	0.00	0.00	42.00	
50 Other Charges	0.50	0.00	0.00	0.00	0.50	
Total 06/101(03)(01)	670.33	246.31	49.14	295.45	374.88	44.08%
06/101(03) – Environmental Control for Vector Borne Diseases						
06/101(03)(02) – Karaikal Region						
01 Salaries	100.25	32.50	6.51	39.01	61.24	
06 Medical Treatment	4.00	0.00	0.00	0.00	4.00	
11 Domestic TE	1.00	0.09	0.02	0.11	0.89	
13 Office Expenses	1.00	0.00	0.00	0.00	1.00	
24 P.O.L.,	0.50	0.10	0.00	0.10	0.40	
Total 06/101(03)(02)	106.75	32.69	6.53	39.22	67.53	36.74%

B.E., 2020-21
DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
(Rs. In Lakhs)						
06/101(03) – Environmental Control for Vector Borne Diseases						
06/101(03)(03) – Mahe Region						
01 Salaries	17.64	3.88	0.79	4.67	12.97	
06 Medical Treatment	0.75	0.00	0.00	0.00	0.75	
11 Domestic TE	0.50	0.01	0.01	0.02	0.48	
Total 06/101(03)(03)	18.89	3.89	0.80	4.69	14.20	24.83%
06/101(03) – Environmental Control for Vector Borne Diseases						
06/101(03)(04) – Yanam Region						
01 Salaries	13.92	3.68	0.29	3.97	9.95	
06 Medical Treatment	2.50	0.00	0.00	0.00	2.50	
11 Domestic TE	0.60	0.02	0.01	0.03	0.57	
Total 06/101(03)(04)	17.02	3.70	0.30	4.00	13.02	23.50%
06/101(04) – Tuberculosis						
06/101(04)(01) – Pondicherry Region						
01 Salaries	343.43	131.17	26.33	157.50	185.93	
06 Medical Treatment	0.50	0.00	0.00	0.00	0.50	
11 Domestic TE	4.20	1.34	0.27	1.61	2.59	
13 Office Expenses	1.00	0.00	0.00	0.00	1.00	
21 Supplies & Materials	2.16	0.00	0.00	0.00	2.16	
27 Minor Works	10.00	0.00	0.00	0.00	10.00	
28 Professional Service	9.84	3.40	0.80	4.20	5.64	
30 Other Contractual Services	3.60	0.00	0.00	0.00	3.60	
Total 06/101(04)(01)	374.73	135.91	27.40	163.31	211.42	43.58%
06/101(04) – Tuberculosis						
06/101(04)(02) – Karaikal Region						
01 Salaries	134.89	47.58	9.76	57.34	77.55	
06 Medical Treatment	0.50	0.00	0.00	0.00	0.50	
11 Domestic TE	0.01	0.00	0.00	0.00	0.01	
13 Office Expenses	0.00	0.00	0.00	0.00	0.00	
28 Professional Service	4.80	1.98	0.38	2.36	2.44	
Total 06/101(04)(02)	140.20	49.56	10.14	59.70	80.50	42.58%

B.E., 2020-21
DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
						(Rs. In Lakhs)
06/101(04) – Tuberculosis						
06/101(04)(03) – Mahe Region						
01 Salaries	85.39	35.20	7.71	42.91	42.48	
06 Medical Treatment	1.00	0.00	0.00	0.00	1.00	
11 Domestic TE	2.50	0.00	0.00	0.00	2.50	
Total 06/101(04)(03)	88.89	35.20	7.71	42.91	45.98	48.27%
06/101(06) – Malaria Eradication Programme						
06/101(06)(01) – Pondicherry Region						
01 Salaries	352.72	132.62	26.51	159.13	193.59	
03 OT Allowances	0.08	0.00	0.00	0.00	0.08	
06 Medical Treatment	2.50	0.00	0.00	0.00	2.50	
11 Domestic TE	6.00	0.64	0.13	0.77	5.23	
13 Office Expenses	5.00	0.00	0.00	0.00	5.00	
21 Supplies & Materials	8.00	0.00	0.00	0.00	8.00	
24 P.O.L.,	2.00	0.12	0.07	0.19	1.81	
30 Other Contractual Services	2.00	0.00	0.00	0.00	2.00	
50 Other Charges	0.00	0.00	0.00	0.00	0.00	
Total 06/101(06)(01)	378.30	133.38	26.71	160.09	218.21	42.32%
06/101(06) – Malaria Eradication Programme						
06/101(06)(02) – Karaikal Region						
01 Salaries	102.10	38.00	7.31	45.31	56.79	
06 Medical Treatment	0.50	0.00	0.00	0.00	0.50	
11 Domestic TE	1.00	0.09	0.02	0.11	0.89	
Total 06/101(06)(02)	103.60	38.09	7.33	45.42	58.18	43.84%
06/101(06) – Malaria Eradication Programme						
06/101(06)(03) – Mahe Region						
01 Salaries	7.43	1.96	0.40	2.36	5.07	
06 Medical Treatment	0.20	0.00	0.00	0.00	0.20	
11 Domestic TE	0.15	0.01	0.01	0.02	0.13	
Total 06/101(06)(03)	7.78	1.97	0.41	2.38	5.40	30.59%

B.E., 2020-21
DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
(Rs. In Lakhs)						
06/101(06) – Malaria Eradication Programme						
06/101(06)(04) – Yanam Region						
01 Salaries	2.78	0.00	0.00	0.00	2.78	
06 Medical Treatment	0.01	0.00	0.00	0.00	0.01	
11 Domestic TE	0.01	0.00	0.00	0.00	0.01	
Total 06/101(06)(04)	2.80	0.00	0.00	0.00	2.80	0.00%
06/101(09) – Sexually Transmitted Disease Control Programme						
06/101(09)(01) – Pondicherry Region						
01 Salaries	74.26	26.03	6.13	32.16	42.10	
06 Medical Treatment	0.50	0.00	0.00	0.00	0.50	
11 Domestic TE	0.85	0.34	0.07	0.41	0.44	
13 Office Expenses	0.90	0.01	0.01	0.02	0.88	
21 Supplies & Materials	0.10	0.00	0.00	0.00	0.10	
28 Professional Service	0.40	0.00	0.00	0.00	0.40	
Total 06/101(09)(01)	77.01	26.38	6.21	32.59	44.42	42.32%
06/101(09) – Sexually Transmitted Disease Control Programme						
06/101(09)(02) – Karaikal Region						
01 Salaries	10.21	3.90	0.80	4.70	5.51	
06 Medical Treatment	0.30	0.00	0.00	0.00	0.30	
11 Domestic TE	0.10	0.00	0.00	0.00	0.10	
28 Professional Service	4.80	1.98	0.40	2.38	2.42	
Total 06/101(09)(02)	15.41	5.88	1.20	7.08	8.33	45.94%
06/101(10) – Small Pox Eradication Programme						
06/101(10)(01) – Pondicherry Region						
01 Salaries	87.71	31.90	5.83	37.73	49.98	
06 Medical Treatment	0.01	0.00	0.00	0.00	0.01	
11 Domestic TE	1.00	0.06	0.02	0.08	0.92	
Total 06/101(10)(01)	88.72	31.96	5.85	37.81	50.91	42.62%

B.E., 2020-21
DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
	(Rs. In Lakhs)					
06/101(10) – Small Pox Eradication Programme						
06/101(10)(02) – Karaikal Region						
01 Salaries	54.76	17.95	3.67	21.62	33.14	
06 Medical Treatment	2.00	0.00	0.00	0.00	2.00	
11 Domestic TE	0.85	0.04	0.01	0.05	0.80	
Total 06/101(10)(02)	57.61	17.99	3.68	21.67	35.94	37.61%
06/101(10) – Small Pox Eradication Programme						
06/101(10)(03) – Mahe Region						
01 Salaries	14.85	5.58	1.14	6.72	8.13	
06 Medical Treatment	0.10	0.00	0.00	0.00	0.10	
11 Domestic TE	1.00	0.00	0.00	0.00	1.00	
Total 06/101(10)(03)	15.95	5.58	1.14	6.72	9.23	42.13%
06/101(10) – Small Pox Eradication Programme						
06/101(10)(04) – Yanam Region						
01 Salaries	14.85	6.32	1.30	7.62	7.23	
06 Medical Treatment	0.10	0.00	0.00	0.00	0.10	
11 Domestic TE	1.00	0.02	0.01	0.03	0.97	
Total 06/101(10)(04)	15.95	6.34	1.31	7.65	8.30	47.96%
06/101(11) – Cholera Control Programme						
06/101(11)(01) – Pondicherry Region						
01 Salaries	83.54	30.41	6.88	37.29	46.25	
06 Medical Treatment	0.00	0.00	0.00	0.00	0.00	
11 Domestic TE	0.20	0.04	0.01	0.05	0.15	
13 Office Expenses	1.00	0.00	0.00	0.00	1.00	
Total 06/101(11)(01)	84.74	30.45	6.89	37.34	47.40	44.06%

B.E., 2020-21
DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
(Rs. In Lakhs)						
06/101(12) – Leprosy Control Programme						
06/101(12)(01) – Pondicherry Region						
01 Salaries	306.31	112.45	22.41	134.86	171.45	
06 Medical Treatment	2.00	0.00	0.00	0.00	2.00	
11 Domestic TE	4.00	0.47	0.10	0.57	3.43	
13 Office Expenses	1.00	0.01	0.00	0.01	0.99	
21 Supplies & Materials	0.01	0.00	0.00	0.00	0.01	
26 Advertising & Publicity	0.40	0.00	0.00	0.00	0.40	
28 Professional Service	0.40	0.00	0.00	0.00	0.40	
50 Other Charges	0.00	0.00	0.00	0.00	0.00	
Total 06/101(12)(01)	314.12	112.93	22.51	135.44	178.68	43.12%
06/101(12) – Leprosy Control Programme						
06/101(12)(02) – Karaikal Region						
01 Salaries	47.34	14.43	6.13	20.56	26.78	
06 Medical Treatment	0.50	0.00	0.00	0.00	0.50	
11 Domestic TE	1.00	0.03	0.02	0.05	0.95	
21 Supplies & Materials	2.50	0.00	0.00	0.00	2.50	
28 Professional Service	5.20	1.98	0.40	2.38	2.82	
Total 06/101(12)(02)	56.54	16.44	6.55	22.99	33.55	40.66%
06/101(12) – Leprosy Control Programme						
06/101(12)(03) – Mahe Region						
01 Salaries	2.78	0.00	0.00	0.00	2.78	
06 Medical Treatment	0.10	0.00	0.00	0.00	0.10	
11 Domestic TE	0.10	0.00	0.00	0.00	0.10	
Total 06/101(12)(03)	2.98	0.00	0.00	0.00	2.98	0.00%
06/101(12) – Leprosy Control Programme						
06/101(12)(04) – Yanam Region						
01 Salaries	4.64	1.86	0.38	2.24	2.40	
06 Medical Treatment	0.10	0.00	0.00	0.00	0.10	
11 Domestic TE	0.08	0.01	0.01	0.02	0.06	
Total 06/101(12)(04)	4.82	1.87	0.39	2.26	2.56	46.89%

B.E., 2020-21
DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
(Rs. In Lakhs)						
06/101(18) – Prevention of Visual Impairment & Control of Blindness						
06/101(18)(01) – Pondicherry Region						
01 Salaries	272.89	105.16	21.51	126.67	146.22	
06 Medical Treatment	0.50	0.00	0.00	0.00	0.50	
11 Domestic TE	3.00	0.32	0.07	0.39	2.61	
13 Office Expenses	0.50	0.00	0.00	0.00	0.50	
21 Supplies & Materials	1.00	0.00	0.00	0.00	1.00	
Total 06/110(18)(01)	277.89	105.48	21.58	127.06	150.83	45.72%
06/101(18) – Prevention of Visual Impairment & Control of Blindness						
06/101(18)(02) – Karaikal Region						
01 Salaries	40.84	6.00	1.23	7.23	33.61	
06 Medical Treatment	0.50	0.00	0.00	0.00	0.50	
11 Domestic TE	1.00	0.00	0.00	0.00	1.00	
Total 06/101(18)(02)	42.34	6.00	1.23	7.23	35.11	17.08%
06/101(18) – Prevention of Visual Impairment & Control of Blindness						
06/101(18)(03) – Mahe Region						
01 Salaries	2.78	0.00	0.00	0.00	2.78	
06 Medical Treatment	0.10	0.00	0.00	0.00	0.10	
11 Domestic TE	0.10	0.00	0.00	0.00	0.10	
Total 06/101(18)(03)	2.98	0.00	0.00	0.00	2.98	0.00%
06/101(20) – District Universal Immunisation Programme						
06/101(20)(01) – Pondicherry Region						
01 Salaries	69.62	11.37	2.25	13.62	56.00	
06 Medical Treatment	1.50	0.00	0.00	0.00	1.50	
11 Domestic TE	1.00	0.00	0.00	0.00	1.00	
13 Office Expenses	0.50	0.00	0.00	0.00	0.50	
28 Professional Service	5.20	1.98	0.40	2.38	2.82	
Total 06/101(20)(01)	77.82	13.35	2.65	16.00	61.82	20.56%

B.E., 2020-21**DEMAND NO.18 – MEDICAL**

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
(Rs. In Lakhs)						
06/101(20) – District Universal Immunisation Programme						
06/101(20)(02) – Karaikal Region						
01 Salaries	60.33	12.78	2.62	15.40	44.93	
06 Medical Treatment	1.00	0.00	0.00	0.00	1.00	
11 Domestic TE	0.50	0.00	0.00	0.00	0.50	
Total 06/101(20)(02)	61.83	12.78	2.62	15.40	46.43	24.91%
06/101(20) – District Universal Immunisation Programme						
06/101(20)(03) – Mahe Region						
01 Salaries	38.06	13.70	2.79	16.49	21.57	
06 Medical Treatment	0.20	0.00	0.00	0.00	0.20	
11 Domestic TE	2.50	0.37	0.08	0.45	2.05	
Total 06/101(20)(03)	40.76	14.07	2.87	16.94	23.82	41.56%
06/101(20) – District Universal Immunisation Programme						
06/101(20)(04) – Yanam Region						
01 Salaries	13.92	4.56	0.93	5.49	8.43	
06 Medical Treatment	0.11	0.00	0.00	0.00	0.11	
11 Domestic TE	0.30	0.00	0.00	0.00	0.30	
Total 06/101(20)(04)	14.33	4.56	0.93	5.49	8.84	38.31%
06/101(22) – Prevention and Control of Non-Communicable Diseases – Life Style Modification Programme						
06/101(22)(01) – Pondicherry Region						
21 Supplies & Materials	40.00	0.00	0.00	0.00	40.00	
Total 06/101(22)(01)	40.00	0.00	0.00	0.00	40.00	0.00%
06/101(22) – Prevention and Control of Non-Communicable Diseases – Life Style Modification Programme						
06/101(22)(02) – Karakal Region						
21 Supplies & Materials	2.00	0.00	0.00	0.00	2.00	
Total 06/101(22)(02)	2.00	0.00	0.00	0.00	2.00	0.00%

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DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
(Rs. In Lakhs)						
06/101(22) – Prevention and Control of Non-Communicable Diseases – Life Style Modification Programme						
06/101(22)(03) – Mahe Region						
21 Supplies & Materials	3.00	0.00	0.00	0.00	3.00	
Total 06/101(22)(03)	3.00	0.00	0.00	0.00	3.00	0.00%
06/101(22) – Prevention and Control of Non-Communicable Diseases – Life Style Modification Programme						
06/101(22)(04) – Yanam Region						
21 Supplies & Materials	1.00	0.00	0.00	0.00	1.00	
Total 06/101(22)(04)	1.00	0.00	0.00	0.00	1.00	0.00%
06/101(23) – Prevention and Control of COVID-19 pandemic						
06/101(23)(01) – Pondicherry Region						
21 Supplies & Materials	1568.65	0.00	0.00	0.00	1568.65	
Total 06/101(23)(01)	1568.65	0.00	0.00	0.00	1568.65	0.00%
06/102 – Prevention of Food Adulteration						
06/102(05) – Department of Food Safety						
06/102(05)(02) – Karaikal Region						
01 Salaries	11.72	4.29	0.88	5.17	6.55	
06 Medical Treatment	0.20	0.00	0.00	0.00	0.20	
11 Domestic TE	0.20	0.00	0.00	0.00	0.20	
13 Office Expenses	0.80	0.00	0.00	0.00	0.80	
Total 06/102(05)(02)	12.92	4.29	0.88	5.17	7.75	40.02%
06/102(05) – Department of Food Safety						
06/102(05)(03) – Mahe Region						
01 Salaries	1.86	0.00	0.00	0.00	1.86	
06 Medical Treatment	0.10	0.00	0.00	0.00	0.10	
11 Domestic TE	0.10	0.00	0.00	0.00	0.10	
Total 06/102(05)(03)	2.06	0.00	0.00	0.00	2.06	0.00%

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DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
					(Rs. In Lakhs)	
06/102(06) – Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,						
06/102(06)(02) – Karaikal Region						
13 Office Expenses	0.00	0.00	0.00	0.00	0.00	
Total 06/102(06)(02)	0.00	0.00	0.00	0.00	0.00	0.00%
06/102(06) – Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,						
06/102(06)(03) – Mahe Region						
13 Office Expenses	0.00	0.00	0.00	0.00	0.00	
Total 06/102(06)(03)	0.00	0.00	0.00	0.00	0.00	0.00%
06/104 – Drug Control						
06/104(01) – Drug Control Unit						
06/104(01)(02) – Karaikal Region						
01 Salaries	14.50	5.40	1.11	6.51	7.99	
06 Medical Treatment	1.00	0.00	0.00	0.00	1.00	
11 Domestic TE	0.50	0.00	0.00	0.00	0.50	
13 Office Expenses	1.00	0.00	0.00	0.00	1.00	
Total 06/104(01)(02)	17.00	5.40	1.11	6.51	10.49	38.29%
06/107 – Public Health Laboratories						
06/107(04) – Department of Food and Drugs Testing						
06/107(04)(02) – Karaikal Region						
01 Salaries	0.93	0.00	0.00	0.00	0.93	
06 Medical Treatment	0.20	0.00	0.00	0.00	0.20	
11 Domestic TE	0.20	0.00	0.00	0.00	0.20	
13 Office Expenses	2.90	0.00	0.00	0.00	2.90	
21 Supplies & Materials	2.50	0.00	0.00	0.00	2.50	
Total 06/107(04)(02)	6.73	0.00	0.00	0.00	6.73	0.00%

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DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
	(Rs. In Lakhs)					
06/112 – Public Health Education						
06/112(01) – Health Education						
06/112(01)(01) – Pondicherry Region						
01 Salaries	83.54	28.45	5.77	34.22	49.32	
06 Medical Treatment	0.01	0.00	0.00	0.00	0.01	
11 Domestic TE	0.01	0.00	0.00	0.00	0.01	
13 Office Expenses	1.00	0.00	0.00	0.00	1.00	
21 Supplies & Materials	0.01	0.00	0.00	0.00	0.01	
24 P.O.L.,	0.50	0.00	0.00	0.00	0.50	
26 Advertising & Publicity	1.00	0.00	0.00	0.00	1.00	
28 Professional Service	0.40	0.00	0.00	0.00	0.40	
50 Other Charges	40.00	0.00	0.00	0.00	40.00	
Total 06/112(01)(01)	126.47	28.45	5.77	34.22	92.25	27.06%
06/789 – Special Component Plan for Scheduled Castes						
06/789(01) – Filaria Control Programme						
06/789(01)(01) – Pondicherry Region						
21 Supplies & Materials	5.00	0.00	0.00	0.00	5.00	
Total 06/789(01)(01)	5.00	0.00	0.00	0.00	5.00	0.00%
06/789(02) – Malaria Eradication Programme						
06/789(02)(01) – Pondicherry Region						
21 Supplies & Materials	6.00	0.00	0.00	0.00	6.00	
Total 06/789(02)(01)	6.00	0.00	0.00	0.00	6.00	0.00%
06/789(02) – Malaria Eradication Programme						
06/789(02)(02) – Karaikal Region						
13 Office Expenses	0.50	0.00	0.00	0.00	0.50	
21 Supplies & Materials	5.00	0.00	0.00	0.00	5.00	
Total 06/789(02)(02)	5.50	0.00	0.00	0.00	5.50	0.00%

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DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
					(Rs. In Lakhs)	
80-General						
80/004 – Health Statistics & Evaluation						
80/004(01) – Health Statistics						
80/004(01)(01) – Pondicherry Region						
01 Salaries	0.00	0.00	0.00	0.00	0.00	
11 Domestic TE	0.00	0.00	0.00	0.00	0.00	
Total 80/004(01)(01)	0.00	0.00	0.00	0.00	0.00	0.00%
80/004(02) – Financial assistance to the poor in case of serious illness						
80/004(02)(01) – Pondicherry Region						
31 Grants-in-Aid	1510.43	0.00	0.00	0.00	1510.43	
36 Grant in Aid Salaries	18.00	0.00	0.00	0.00	18.00	
Total 80/004(02)(01)	1528.43	0.00	0.00	0.00	1528.43	0.00%
80/789 – Special Component plan for Schduled Castes						
80/789(01) – Financial assistance to the poor in case of serious ill						
80/789(01)(01) – Pondicherry Region						
31 Grants-in-Aid	200.00	0.00	0.00	0.00	200.00	
Total 80/789(01)(01)	200.00	0.00	0.00	0.00	200.00	0.00%
80/800(04) – Matching Grant as State Share to National Rural Health Mission						
80/800(04)(01) – Pondicherry Region						
31 Grants-in-Aid	0.00	0.00	0.00	0.00	0.00	
36 Grant in Aid Salaries	0.00	0.00	0.00	0.00	0.00	
Total 80/800(04)(01)	0.00	0.00	0.00	0.00	0.00	0.00%
80/800(05) – Emergency Medical Care Services (including Grant-in-Aid to NRHM for Maintenance of 108 Ambulance Service)						
80/800(05)(01) – Pondicherry Region						
30 Other Contractual Services	0.00	0.00	0.00	0.00	0.00	
31 Grants-in-Aid	5.40	0.59	2.93	3.52	1.88	
36 Grant in Aid Salaries	90.00	6.26	31.26	37.52	52.48	
Total 80/800(05)(01)	95.40	6.85	34.19	41.04	54.36	43.02%

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DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
(Rs. In Lakhs)						
80/800(11) – Matching Grant as State Share to Health Assurance Agency (RSBY)						
80/800(11)(07) – All Regions						
31 Grants-in-Aid	0.00	0.00	0.00	0.00	0.00	
50 Other Charges	0.00	0.00	0.00	0.00	0.00	
Total 80/800(11)(07)	0.00	0.00	0.00	0.00	0.00	0.00%
80/800(12) – Assistance to National Rural Health Mission						
80/800(12)(01) – Pondicherry Region						
31 Grants-in-Aid	0.00	0.00	0.00	0.00	0.00	
36 Grant in Aid Salaries	42.00	2.23	0.00	2.23	39.77	
Total 80/800(12)(01)	42.00	2.23	0.00	2.23	39.77	5.31%
80/800(17) – Financial Assistance to HIV/AIDS Patients						
80/800(17)(01) – Pondicherry Region						
31 Grants-in-Aid	0.00	0.00	0.00	0.00	0.00	
Total 80/800(17)(01)	0.00	0.00	0.00	0.00	0.00	0.00%
2211 FAMILY WELFARE						
001 – Direction & Administration						
001(02) – Office of the Deputy Director (Family Welfare)						
001(02)(01) – Pondicherry Region						
01 Salaries	306.31	102.52	21.75	124.27	182.04	
06 Medical Treatment	1.00	0.00	0.00	0.00	1.00	
11 Domestic TE	4.00	0.80	0.16	0.96	3.04	
13 Office Expenses	4.00	0.26	0.01	0.27	3.73	
21 Supplies & Materials	35.00	0.00	0.00	0.00	35.00	
24 P.O.L.,	1.00	0.00	0.09	0.09	0.91	
28 Professional Service	27.00	7.87	1.60	9.47	17.53	
50 Other Charges	30.00	0.00	0.00	0.00	30.00	
Total 001(02)(01)	408.31	111.45	23.61	135.06	273.25	33.08%

B.E., 2020-21
DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
	(Rs. In Lakhs)					
001(02) – Office of the Deputy Director (Family Welfare)						
001(02)(02) – Karaikal Region						
01 Salaries	37.13	11.72	2.40	14.12	23.01	
06 Medical Treatment	0.10	0.00	0.00	0.00	0.10	
11 Domestic TE	1.00	0.12	0.03	0.15	0.85	
28 Professional Service	0.01	0.00	0.00	0.00	0.01	
Total 001(02)(02)	38.24	11.84	2.43	14.27	23.97	37.32%
200 – OTHER SERVICES & SUPPLIES						
200(01) – Post Partum Programme						
200(01)(01) – Pondicherry Region						
01 Salaries	269.18	94.05	19.62	113.67	155.51	
06 Medical Treatment	1.50	0.00	0.00	0.00	1.50	
11 Domestic TE	2.60	1.03	0.21	1.24	1.36	
13 Office Expenses	1.00	0.00	0.00	0.00	1.00	
21 Supplies & Materials	13.15	0.00	0.00	0.00	13.15	
24 P.O.L.,	0.20	0.00	0.00	0.00	0.20	
28 Professional Service	0.01	0.00	0.00	0.00	0.01	
Total 00/200(01)(01)	287.64	95.08	19.83	114.91	172.73	39.95%
200(01) – Post Partum Programme						
200(01)(02) – Karaikal Region						
01 Salaries	8.82	3.87	0.84	4.71	4.11	
06 Medical Treatment	0.15	0.00	0.00	0.00	0.15	
28 Professional Service	0.50	0.00	0.00	0.00	0.50	
Total 00/200(01)(02)	9.47	3.87	0.84	4.71	4.76	49.74%
4210 – CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
01 – Urban Health Services – Allopathy						
01/110 – Hospital and Dispensaries						
01/110(01) – General Hospital and Other Tertiary Care Hospitals						
01/110(01)(01) – Pondicherry Region						
51 Motor Vehicles	50.00	0.00	0.00	0.00	50.00	
52 Machinery & Equipments	100.00	0.00	0.00	0.00	100.00	
Total 01/110(01)(01)	150.00	0.00	0.00	0.00	150.00	0.00%

B.E., 2020-21
DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
(Rs. In Lakhs)						
01/110(01) – General Hospital and Other Tertiary Care Hospitals						
01/110(01)(02) – Karaikal Region						
51 Motor Vehicles	17.00	0.00	0.00	0.00	17.00	
52 Machinery & Equipments	40.00	0.00	0.00	0.00	40.00	
Total 01/110(01)(02)	57.00	0.00	0.00	0.00	57.00	0.00%
01/110(01) – General Hospital and Other Tertiary Care Hospitals						
01/110(01)(03) – Mahe Region						
51 Motor Vehicles	18.00	0.00	0.00	0.00	18.00	
52 Machinery & Equipments	34.00	0.00	0.00	0.00	34.00	
Total 01/110(01)(03)	52.00	0.00	0.00	0.00	52.00	0.00%
01/110(01) – General Hospital and Other Tertiary Care Hospitals						
01/110(01)(04) – Yanam Region						
51 Motor Vehicles	10.00	0.00	0.00	0.00	10.00	
52 Machinery & Equipments	5.00	0.00	0.00	0.00	5.00	
Total 01/110(01)(04)	15.00	0.00	0.00	0.00	15.00	0.00%
01/110(02) – Maternity and Child Health Services						
01/110(02)(01) – Pondicherry Region						
51 Motor Vehicles	39.00	0.00	0.00	0.00	39.00	
52 Machinery & Equipments	58.00	0.00	0.00	0.00	58.00	
Total 01/110(02)(01)	97.00	0.00	0.00	0.00	97.00	0.00%
01/800 – Other Expenditure						
01/800(01) – Directorate of Health and Family Welfare Services						
01/800(01)(01) – Pondicherry Region						
51 Motor Vehicles	75.00	0.00	0.00	0.00	75.00	
52 Machinery & Equipments	0.35	0.00	0.00	0.00	0.35	
Total 01/800(01)(01)	75.35	0.00	0.00	0.00	75.35	0.00%

B.E., 2020-21
DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
						(Rs. In Lakhs)
02 – Rural Health Services						
02/104 – Community Health Centres						
02/104(01) – Acquisition of land for CHC, Palloor						
02/104(01)(03) – Mahe Region						
53 Major Works (CHARGED)	0.00	0.00	0.00	0.00	0.00	
Total 02/104(01)(03)	0.00	0.00	0.00	0.00	0.00	0.00%
02/110 – Hospital and Dispensaries						
02/110(01) – Rural Dispensaries						
02/110(01)(01) – Pondicherry Region						
51 Motor Vehicles	40.00	0.00	0.00	0.00	40.00	
52 Machinery & Equipments	24.30	0.00	0.00	0.00	24.30	
Total 02/110(01)(01)	64.30	0.00	0.00	0.00	64.30	0.00%
02/110(01) – Rural Dispensaries						
02/110(01)(02) – Karaikal Region						
51 Motor Vehicles	23.00	0.00	0.00	0.00	23.00	
52 Machinery & Equipments	17.00	0.00	0.00	0.00	17.00	
Total 02/110(01)(02)	40.00	0.00	0.00	0.00	40.00	0.00%
04 – Public Health						
04/101 – Prevention and Control of Disease						
04/101(01) – Prevention and Control of COVID-19 pandemic						
04/101(01)(01) – Pondicherry Region						
52 Machinery & Equipments	931.35	0.00	0.00	0.00	931.35	
Total 04/101(01)(01)	931.35	0.00	0.00	0.00	931.35	0.00%
80 – General						
80/800 – Other Expenditure						
80/800(01) – Setting up of a Medical College						
80/800(01)(01) – Pondicherry Region						
53 Major Works (CHARGED)	0.00	0.00	0.00	0.00	0.00	
Total 80/800(01)(01)	0.00	0.00	0.00	0.00	0.00	0.00%

B.E., 2020-21**DEMAND NO.18 – MEDICAL**

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
(Rs. In Lakhs)						
80/800(01) – Setting up of a Medical College (Charged)						
80/800(01)(01) – Pondicherry Region						
53 Major Works (CHARGED)	0.00	0.00	0.00	0.00	0.00	
Total 80/800(01)(01)	0.00	0.00	0.00	0.00	0.00	0.00%
80/800(02) – Acquisition of Land for Rajiv Gandhi Government Women and Children Hospital, Pondicherry – Settlement of Compensation						
80/800(02)(01) – Pondicherry Region						
53 Major Works (CHARGED)	150.00	0.00	0.00	0.00	150.00	
Total 80/800(02)(01)	150.00	0.00	0.00	0.00	150.00	0.00%
GRAND TOTAL	56814.81	17343.76	4485.67	21829.43	34985.38	38.42%

2210, 2211 & 4210						
01 Salaries	34312.11	14175.63	2920.56	17096.19	17215.92	49.83%
02 Wages	3.90	1.53	0.31	1.84	2.06	47.18%
03 Over Time Allowances	0.08	0.00	0.00	0.00	0.08	0.00%
06 Medical Treatment	185.89	0.00	1.64	1.64	184.25	0.88%
11 Domestic Travel Expenses	353.43	94.25	21.44	115.69	237.74	32.73%
13 Office Expenses	1023.49	6.89	4.68	11.57	1011.92	1.13%
14 Rents, Rates, Taxes	38.30	0.00	5.21	5.21	33.09	13.60%
20 Other Administrative Expenses	0.00	0.00	0.00	0.00	0.00	0.00%
21 Supplies & Materials	5209.98	0.48	19.44	19.92	5190.06	0.38%
24 Petrol, Oil and Lubricants	84.49	9.49	4.92	14.41	70.08	17.06%
26 Advertising & Publicity	31.71	0.00	0.00	0.00	31.71	0.00%
27 Minor Works	242.61	0.00	0.00	0.00	242.61	0.00%
28 Professional Service	924.01	278.10	78.50	356.60	567.41	38.59%
30 Other Contractual Services	1218.40	104.80	260.36	365.16	853.24	29.97%
31 Grants-in-Aid	2246.83	88.09	17.17	105.26	2141.57	4.68%
34 Scholarship & Stipend	683.20	173.08	88.59	261.67	421.53	38.30%
35 Grants for Creation of Capital Assets	250.01	0.00	0.00	0.00	250.01	0.00%
36 Grant in Aid Salaries	10665.00	2411.42	1062.85	3474.27	7190.73	32.58%
50 Other Charges	189.37	0.00	0.00	0.00	189.37	0.00%
50 Other Charges (CHARGED)	20.00	0.00	0.00	0.00	20.00	0.00%
51 Motor Vehicles	272.00	0.00	0.00	0.00	272.00	0.00%
52 Machinery & Equipments	1210.00	0.00	0.00	0.00	1210.00	0.00%
53 Major Works (CHARGED)	150.00	0.00	0.00	0.00	150.00	0.00%
TOTAL	59314.81	17343.76	4485.67	21829.43	37485.38	36.80%

TOTAL 2210	56939.66	17121.52	4438.96	21560.48	35379.18	37.87%
TOTAL 2211	743.15	222.24	46.71	268.95	474.20	36.19%
TOTAL 4210	1632.00	0.00	0.00	0.00	1632.00	0.00%
GRAND TOTAL	59314.81	17343.76	4485.67	21829.43	37485.38	36.80%

B.E., 2020-21
DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
(Rs. In Lakhs)						

2210						
01 Salaries	33690.67	13963.47	2875.95	16839.42	16851.25	49.98%
02 Wages	3.90	1.53	0.31	1.84	2.06	47.18%
03 OT Allowances	0.08	0.00	0.00	0.00	0.08	0.00%
06 Medical Treatment	183.14	0.00	1.64	1.64	181.50	0.90%
11 Domestic TE	345.83	92.30	21.04	113.34	232.49	32.77%
13 Office Expenses	1018.49	6.63	4.67	11.30	1007.19	1.11%
14 Rents, Rates, Taxes	38.30	0.00	5.21	5.21	33.09	13.60%
20 Other Administrative Expenses	0.00	0.00	0.00	0.00	0.00	0.00%
21 Supplies & Materials	5161.83	0.48	19.44	19.92	5141.91	0.39%
24 P.O.L.,	83.29	9.49	4.83	14.32	68.97	17.19%
26 Advertising & Publicity	31.71	0.00	0.00	0.00	31.71	0.00%
27 Minor Works	242.61	0.00	0.00	0.00	242.61	0.00%
28 Professional Service	897.00	270.23	76.90	347.13	549.87	38.70%
30 Other Contractual Services	1218.40	104.80	260.36	365.16	853.24	29.97%
31 Grants-in-Aid	2246.83	88.09	17.17	105.26	2141.57	4.68%
34 Scholarship & Stipend	683.20	173.08	88.59	261.67	421.53	38.30%
35 Grants for Creation of Capital Assets	250.01	0.00	0.00	0.00	250.01	0.00%
36 Grant in Aid Salaries	10665.00	2411.42	1062.85	3474.27	7190.73	32.58%
50 Other Charges	159.37	0.00	0.00	0.00	159.37	0.00%
50 Other Charges (CHARGED)	20.00	0.00	0.00	0.00	20.00	0.00%
TOTAL	56939.66	17121.52	4438.96	21560.48	35379.18	37.87%

2211						
01 Salaries	621.44	212.16	44.61	256.77	364.67	41.32%
06 Medical Treatment	2.75	0.00	0.00	0.00	2.75	0.00%
11 Domestic TE	7.60	1.95	0.40	2.35	5.25	30.92%
13 Office Expenses	5.00	0.26	0.01	0.27	4.73	5.40%
21 Supplies & Materials	48.15	0.00	0.00	0.00	48.15	0.00%
24 P.O.L.,	1.20	0.00	0.09	0.09	1.11	7.50%
28 Professional Service	27.01	7.87	1.60	9.47	17.54	35.06%
50 Other Charges	30.00	0.00	0.00	0.00	30.00	0.00%
TOTAL	743.15	222.24	46.71	268.95	474.20	36.19%

4210						
51 Motor Vehicles	272.00	0.00	0.00	0.00	272.00	0.00%
52 Machinery & Equipments	1210.00	0.00	0.00	0.00	1210.00	0.00%
53 Major Works (CHARGED)	150.00	0.00	0.00	0.00	150.00	0.00%
TOTAL	1632.00	0.00	0.00	0.00	1632.00	0.00%

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B.E., 2020-21

DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
	(Rs. In Lakhs)					
MAJOR HEAD 2210						
MEDICAL AND PUBLIC HEALTH						
01 – Urban Health Services – Allopathy						
01/001 – Direction & Administration						
01/001(07) – National Iodine Deficiency disorders control programme (CSS)						
01/001(07)(01) – Pondicherry Region						
13 OFFICE EXPENSES	0.97	0.00	0.00	0.00	0.97	
50 OTHER CHARGES	0.00	0.00	0.00	0.00	0.00	
51 MOTOR VEHICLES	0.00	0.00	0.00	0.00	0.00	
Total 01/001(07)(01)	0.97	0.00	0.00	0.00	0.97	0.00%
05/105(11) – Establishment of ANM/GNM Schools and strengthening of staff nursing services (CSS)						
05/105(11)(03) – Mahe Region						
31 GRANTS-IN-AID	0.00	0.00	0.00	0.00	0.00	
Total 05/105(11)(03)	0.00	0.00	0.00	0.00	0.00	0.00%
05/105(11) – Establishment of ANM/GNM Schools and strengthening of staff nursing services (CSS)						
05/105(11)(04) – Yanam Region						
31 GRANTS-IN-AID	0.00	0.00	0.00	0.00	0.00	
Total 05/105(11)(04)	0.00	0.00	0.00	0.00	0.00	0.00%
80/789 – Special Component plan for Scheduled Castes						
80/789(02) – National Health Mission (CSS)						
80/789(02)(01) – Pondicherry Region						
31 Grants-in-Aid	290.42	0.00	0.00	0.00	290.42	
36 Grant in Aid Salaries	268.19	0.00	0.00	0.00	268.19	
Total 80/789(02)(01)	558.61	0.00	0.00	0.00	558.61	0.00%
80/800 – Other Expenditure						
80/800(03) – Illness Assistance to Pondicherry Medical Relief Society (CSS)						
80/800(03)(01) – Pondicherry Region						
31 GRANTS-IN-AID	0.00	0.00	0.00	0.00	0.00	
Total 80/800(03)(01)	0.00	0.00	0.00	0.00	0.00	0.00%

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B.E., 2020-21

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Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
(Rs. In Lakhs)						
80/800(06) – National Health Mission (CSS Flagship)						
80/800(06)(01) – Pondicherry Region						
31 GRANTS-IN-AID	1524.68	345.54	0.00	345.54	1179.14	
36 GRANT IN AID SALARIES	1407.99	179.46	0.00	179.46	1228.53	
Total 80/800(06)(01)	2932.67	525.00	0.00	525.00	2407.67	17.90%
80/800(10) – Central Share for implementation of Rashtriya Swasthya Bima Yojana Scheme (CSS)						
80/800(10)(07) – All Regions						
31 GRANTS-IN-AID	17.32	0.00	0.00	0.00	17.32	
36 GRANT IN AID SALARIES	0.01	0.00	0.00	0.00	0.01	
Total 80/800(10)(07)	17.33	0.00	0.00	0.00	17.33	0.00%
80/800(13) – Revised National TB Control Programme (CSS)						
80/800(13)(01) – Pondicherry Region						
31 GRANTS-IN-AID	0.00	0.00	0.00	0.00	0.00	
Total 80/800(13)(01)	0.00	0.00	0.00	0.00	0.00	0.00%
80/800(14) – National Health Protection Scheme (CSS)						
80/800(14)(07) – All Regions						
31 GRANTS-IN-AID	280.00	0.00	0.00	0.00	280.00	
36 GRANT IN AID SALARIES	144.00	0.00	0.00	0.00	144.00	
Total 80/800(14)(07)	424.00	0.00	0.00	0.00	424.00	0.00%

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B.E., 2020-21

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Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
	(Rs. In Lakhs)					
2211 FAMILY WELFARE						
001 – Direction & Administration						
001(01) – Strengthening of Family Welfare Services Administration (CSS)						
001(01)(01) – Pondicherry Region						
01 Salaries	90.00	20.12	9.19	29.31	60.69	
02 WAGES	0.00	0.00	0.00	0.00	0.00	
03 OT ALLOWANCES	0.00	0.00	0.00	0.00	0.00	
06 MEDICAL TREATMENT	1.00	0.00	0.00	0.00	1.00	
11 DOMESTIC TE	1.00	0.00	0.00	0.00	1.00	
13 OFFICE EXPENSES	0.00	0.00	0.00	0.00	0.00	
21 SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	
50 OTHER CHARGES	0.00	0.00	0.00	0.00	0.00	
52 MACHINERY & EQUIPMENTS	0.00	0.00	0.00	0.00	0.00	
Total 001(01)(01)	92.00	20.12	9.19	29.31	62.69	31.86%
101 – RURAL FAMILY WELFARE SERVICES						
101(02) – Maintenance of Sub-centres (CSS)						
101(02)(01) – Pondicherry Region						
01 Salaries	310.88	34.16	0.00	34.16	276.72	
06 MEDICAL TREATMENT	0.10	0.00	0.00	0.00	0.10	
11 DOMESTIC TE	0.57	0.08	0.00	0.08	0.49	
Total 101(02)(01)	311.55	34.24	0.00	34.24	277.31	10.99%
101(02) – Maintenance of Sub-centres (CSS)						
101(02)(02) – Karaikal Region						
01 Salaries	148.00	3.56	0.00	3.56	144.44	
06 MEDICAL TREATMENT	1.00	0.00	0.00	0.00	1.00	
11 DOMESTIC TE	1.00	0.00	0.00	0.00	1.00	
Total 101(02)(02)	150.00	3.56	0.00	3.56	146.44	2.37%

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B.E., 2020-21

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Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
	(Rs. In Lakhs)					
101(02) – Maintenance of Sub-centres (CSS)						
101(02)(03) – Mahe Region						
01 Salaries	20.00	3.83	2.78	6.61	13.39	
06 MEDICAL TREATMENT	0.02	0.00	0.00	0.00	0.02	
11 DOMESTIC TE	0.04	0.01	0.01	0.02	0.02	
Total 101(02)(03)	20.06	3.84	2.79	6.63	13.43	33.05%
101(02) – Maintenance of Sub-centres (CSS)						
101(02)(04) – Yanam Region						
01 Salaries	30.00	6.47	0.00	6.47	23.53	
06 MEDICAL TREATMENT	3.00	0.00	0.00	0.00	3.00	
11 DOMESTIC TE	0.10	0.03	0.00	0.03	0.07	
Total 101(02)(04)	33.10	6.50	0.00	6.50	26.60	19.64%
2210 & 2211 TOTAL	4540.29	593.26	11.98	605.24	3935.05	13.33%
4210 – CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH						
05 – Medical Education, Training and Research						
05/105 – Allopathy						
05/105(01) – Establishment of ANM/GNM Schools and strengthening of staff nursing services (CSS)						
05/105(01)(02) – Karaikal Region						
53 MAJOR WORKS	0.00	0.00	0.00	0.00	0.00	
Total 05/105(01)(02)	0.00	0.00	0.00	0.00	0.00	0.00%
05/105(01) – Establishment of ANM/GNM Schools and strengthening of staff nursing services (CSS)						
05/105(01)(03) – Mahe Region						
53 MAJOR WORKS	0.00	0.00	0.00	0.00	0.00	
Total 05/105(01)(03)	0.00	0.00	0.00	0.00	0.00	0.00%
05/105(01) – Establishment of ANM/GNM Schools and strengthening of staff nursing services (CSS)						
05/105(01)(04) – Yanam Region						
53 MAJOR WORKS	0.00	0.00	0.00	0.00	0.00	
Total 05/105(01)(04)	0.00	0.00	0.00	0.00	0.00	0.00%
4210 TOTAL	4540.29	593.26	11.98	605.24	3935.05	13.33%

CSS

B.E., 2020-21

DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
	(Rs. In Lakhs)					
HEAD WISE STATEMENT						
Total 01/001(07)(01)	0.97	0.00	0.00	0.00	0.97	
Total 05/105(11)(03)	0.00	0.00	0.00	0.00	0.00	
Total 05/105(11)(04)	0.00	0.00	0.00	0.00	0.00	
Total 80/789(02)(01)	558.61	0.00	0.00	0.00	558.61	
Total 80/800(03)(01)	0.00	0.00	0.00	0.00	0.00	
Total 80/800(06)(01)	2932.67	525.00	0.00	525.00	2407.67	
Total 80/800(10)(07)	17.33	0.00	0.00	0.00	17.33	
Total 80/800(13)(01)	0.00	0.00	0.00	0.00	0.00	
Total 80/800(14)(07)	424.00	0.00	0.00	0.00	424.00	
Total 001(01)(01)	92.00	20.12	9.19	29.31	62.69	
Total 101(02)(01)	311.55	34.24	0.00	34.24	277.31	
Total 101(02)(02)	150.00	3.56	0.00	3.56	146.44	
Total 101(02)(03)	20.06	3.84	2.79	6.63	13.43	
Total 101(02)(04)	33.10	6.50	0.00	6.50	26.60	
Total 05/105(01)(02)	0.00	0.00	0.00	0.00	0.00	
Total 05/105(01)(03)	0.00	0.00	0.00	0.00	0.00	
Total 05/105(01)(04)	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL	4540.29	593.26	11.98	605.24	3935.05	13.33%
REGIONWISE STATEMENT						
ALL REGIONS						
Total 80/800(10)(07)	17.33	0.00	0.00	0.00	17.33	
Total 80/800(14)(07)	424.00	0.00	0.00	0.00	424.00	
TOTAL	441.33	0.00	0.00	0.00	441.33	
PUDUCHERRY						
Total 01/001(07)(01)	0.97	0.00	0.00	0.00	0.97	
Total 80/789(02)(01)	558.61	0.00	0.00	0.00	558.61	
Total 80/800(03)(01)	0.00	0.00	0.00	0.00	0.00	
Total 80/800(06)(01)	2932.67	525.00	0.00	525.00	2407.67	
Total 80/800(13)(01)	0.00	0.00	0.00	0.00	0.00	
Total 001(01)(01)	92.00	20.12	9.19	29.31	62.69	
Total 101(02)(01)	311.55	34.24	0.00	34.24	277.31	
PUDUCHERRY TOTAL	3895.80	579.36	9.19	588.55	3307.25	15.11%
KARAIKAL						
Total 101(02)(02)	150.00	3.56	0.00	3.56	146.44	
Total 05/105(01)(02)	0.00	0.00	0.00	0.00	0.00	
KARAIKAL TOTAL	150.00	3.56	0.00	3.56	146.44	2.37%

CSS

B.E., 2020-21

DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
	(Rs. In Lakhs)					
MAHE						
Total 05/105(11)(03)	0.00	0.00	0.00	0.00	0.00	
Total 101(02)(03)	20.06	3.84	2.79	6.63	13.43	
Total 05/105(01)(03)	0.00	0.00	0.00	0.00	0.00	
MAHE TOTAL	20.06	3.84	2.79	6.63	13.43	33.05%
YANAM						
Total 05/105(11)(04)	0.00	0.00	0.00	0.00	0.00	
Total 101(02)(04)	33.10	6.50	0.00	6.50	26.60	
Total 05/105(01)(04)	0.00	0.00	0.00	0.00	0.00	
YANAM TOTAL	33.10	6.50	0.00	6.50	26.60	19.64%
REGIONWISE TOTAL						
ALL REGIONS TOTAL	441.33	0.00	0.00	0.00	441.33	
PUDUCHERRY TOTAL	3895.80	579.36	9.19	588.55	3307.25	
KARAIKAL TOTAL	150.00	3.56	0.00	3.56	146.44	
MAHE TOTAL	20.06	3.84	2.79	6.63	13.43	
YANAM TOTAL	33.10	6.50	0.00	6.50	26.60	
GRAND TOTAL	4540.29	593.26	11.98	605.24	3935.05	13.33%

CSS - State Share

B.E., 2020-21

DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
(Rs. In Lakhs)						
MAJOR HEAD 2210						
MEDICAL AND PUBLIC HEALTH						
80 – General						
80/789 – Special Component Plan for Scheduled Castes						
80/789(03) – National Health Mission (CSS) (State Share)						
80/789(03)(01) – Pondicherry Region						
31 Grants-in-Aid	185.76	0.00	0.00	0.00	185.76	
36 Grant in Aid Salaries	322.88	0.00	0.00	0.00	322.88	
Total 80/789(03)(01)	508.64	0.00	0.00	0.00	508.64	0.00%
80/800 – Other Expenditure						
80/800(15) – National Health Protection Scheme (State Share)						
80/800(15)(07) – All Regions						
31 Grants-in-Aid	90.00	0.00	0.00	0.00	90.00	
Total 80/800(15)(07)	90.00	0.00	0.00	0.00	90.00	0.00%
80/800(16) – State Share to National Health Mission						
80/800(16)(01) – Puducherry Region						
31 Grants-in-Aid	975.24	0.00	0.00	0.00	975.24	
36 Grant in Aid Salaries	1695.12	0.00	0.00	0.00	1695.12	
Total 80/800(16)(01)	2670.36	0.00	0.00	0.00	2670.36	0.00%
MAJOR HEAD 2211						
FAMILY WELFARE						
001 – Direction & Administration						
001(04) – Strengthening of Family Welfare Services Administration (State Share)(CSS)						
001(04)(01) – Pondicherry Region						
01 Salaries	64.97	29.98	0.00	29.98	34.99	
06 Medical Treatment	0.58	0.00	0.00	0.00	0.58	
11 Domestic TE	0.50	0.00	0.00	0.00	0.50	
Total 001(04)(01)	66.05	29.98	0.00	29.98	36.07	45.39%
101(03) – Maintenance of Sub-Centres (State Share)(CSS)						
101(03)(01) – Puducherry Region						
01 Salaries	297.02	137.33	37.01	174.34	122.68	
11 Domestic TE	0.40	0.30	0.08	0.38	0.02	
Total 101(03)(01)	297.42	137.63	37.09	174.72	122.70	58.75%

CSS - State Share

B.E., 2020-21

DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
(Rs. In Lakhs)						
101(03) – Maintenance of Sub-Centres (State Share)(CSS)						
101(03)(02) – Karaikal Region						
01 Salaries	111.38	35.31	12.12	47.43	63.95	
11 Domestic TE	0.07	0.03	0.02	0.05	0.02	
Total 101(03)(02)	111.45	35.34	12.14	47.48	63.97	42.60%
101(03) – Maintenance of Sub-Centres (State Share)(CSS)						
101(03)(03) – Mahe Region						
01 Salaries	20.42	9.79	0.00	9.79	10.63	
06 Medical Treatment	0.03	0.00	0.00	0.00	0.03	
11 Domestic TE	0.03	0.02	0.00	0.02	0.01	
Total 101(03)(03)	20.48	9.81	0.00	9.81	10.67	47.90%
101(03) – Maintenance of Sub-Centres (State Share)(CSS)						
101(03)(04) – Yanam Region						
01 Salaries	21.40	0.00	0.00	0.00	21.40	
11 Domestic TE	0.05	0.00	0.00	0.00	0.05	
Total 101(03)(04)	21.45	0.00	0.00	0.00	21.45	0.00%
GRAND TOTAL	3785.85	212.76	49.23	261.99	3523.86	6.92%
2210, 2211						
01 Salaries	515.19	212.41	49.13	261.54	253.65	
06 Medical Treatment	0.61	0.00	0.00	0.00	0.61	
11 Domestic TE	1.05	0.35	0.10	0.45	0.60	
31 Grants-in-Aid	1251.00	0.00	0.00	0.00	1251.00	
36 Grant in Aid Salaries	2018.00	0.00	0.00	0.00	2018.00	
TOTAL	3785.85	212.76	49.23	261.99	3523.86	6.92%
2210						
31 Grants-in-Aid	1251.00	0.00	0.00	0.00	1251.00	
36 Grant in Aid Salaries	2018.00	0.00	0.00	0.00	2018.00	
TOTAL	3269.00	0.00	0.00	0.00	3269.00	0.00%
2211						
01 Salaries	515.19	212.41	49.13	261.54	253.65	
06 Medical Treatment	0.61	0.00	0.00	0.00	0.61	
11 Domestic TE	1.05	0.35	0.10	0.45	0.60	
TOTAL	516.85	212.76	49.23	261.99	254.86	50.69%

CSS - State Share

B.E., 2020-21

DEMAND NO.18 – MEDICAL

Head of Accounts Details as in Demands for Grants (Object headwise)	Modified B.E., 2020-21	Expdr. upto July 2020	Expdr. on August 2020	Expdr. upto August 2020	Balance	Percentage
	(Rs. In Lakhs)					
HEAD WISE STATEMENT						
Total 80/789(03)(01)	508.64	0.00	0.00	0.00	508.64	
Total 80/800(15)(07)	90.00	0.00	0.00	0.00	90.00	
Total 80/800(16)(01)	2670.36	0.00	0.00	0.00	2670.36	
Total 001(04)(01)	66.05	29.98	0.00	29.98	36.07	
Total 101(03)(01)	297.42	137.63	37.09	174.72	122.70	
Total 101(03)(02)	111.45	35.34	12.14	47.48	63.97	
Total 101(03)(03)	20.48	9.81	0.00	9.81	10.67	
Total 101(03)(04)	21.45	0.00	0.00	0.00	21.45	
GRAND TOTAL	3785.85	212.76	49.23	261.99	3523.86	6.92%
REGIONWISE STATEMENT						
ALL REGIONS						
Total 80/800(14)(07)	90.00	0.00	0.00	0.00	90.00	
Total 80/800(16)(01)	2670.36	0.00	0.00	0.00	2670.36	
ALL REGIONS TOTAL	2760.36	0.00	0.00	0.00	2760.36	0.00%
PUDUCHERRY						
Total 80/789(03)(01)	508.64	0.00	0.00	0.00	508.64	
Total 001(04)(01)	66.05	29.98	0.00	29.98	36.07	
Total 101(03)(01)	297.42	137.63	37.09	174.72	122.70	
PUDUCHERRY TOTAL	872.11	167.61	37.09	204.70	667.41	23.47%
KARAIKAL						
Total 101(03)(02)	111.45	35.34	12.14	47.48	63.97	
KARAIKAL TOTAL	111.45	35.34	12.14	47.48	63.97	42.60%
MAHE						
Total 101(03)(03)	20.48	9.81	0.00	9.81	10.67	
MAHE TOTAL	20.48	9.81	0.00	9.81	10.67	47.90%
YANAM						
Total 101(03)(04)	21.45	0.00	0.00	0.00	21.45	
YANAM TOTAL	21.45	0.00	0.00	0.00	21.45	0.00%
REGIONWISE TOTAL						
All Regions	2760.36	0.00	0.00	0.00	2760.36	
PUDUCHERRY TOTAL	872.11	167.61	37.09	204.70	667.41	
KARAIKAL TOTAL	111.45	35.34	12.14	47.48	63.97	
MAHE TOTAL	20.48	9.81	0.00	9.81	10.67	
YANAM TOTAL	21.45	0.00	0.00	0.00	21.45	
GRAND TOTAL	3785.85	212.76	49.23	261.99	3523.86	6.92%